



**Budget for Red-Eared Slider Climbing Structure  
Woodland Park - 212 Parkview, Houston, TX 77009  
March 2, 2020**

**Materials**

• 1" steel tube, 11 gauge (20 @ 1" x 21 ft.)	\$ 500
• 1/4 " steel plate (1@ 4 x 8 ft.)	\$ 172
• Powder coat	\$ 1,000
• Concrete/threaded-rod/hardware	\$ 200
• Shop equipment/consumables	\$ 1,600
• Safety gear	\$ 200

**Labor**

• Artist (2 months or 320 hours @ \$45/hour)	\$14,400
• Assistant (2 months or 320 hours @ \$25/hour)	<u>\$ 8,000</u>

**Subtotal** \$26,072

Maintenance Reserve \$ 3,000

Donor Plaque \$ 2,000

Playground Qualifying Certificate \$ 500

**Total Initial Budget** \$31,572